



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0482	Title:	Geographical restrictions for certain sex offenders
Primary Sponsor:	Essmann, Jeff	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$75,000	\$75,000	\$76,875	\$78,797
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$75,000)</u>	<u>(\$75,000)</u>	<u>(\$76,875)</u>	<u>(\$78,797)</u>

Description of Fiscal Impact:

This bill would impose restriction on where a sex offender can live, work, and "loiter". Fiscal impact would result from implementing a custom ArcServe application to create and monitor buffer zones around schools, parks, daycares, playgrounds, etc. The Department of Corrections would be responsible for the creation and maintenance of this new application.

FISCAL ANALYSIS

Assumptions:

Department of Corrections (DOC)

- Currently there are 698 sex offenders on probation and parole and 22 sex offenders in prerelease centers that would be affected by this bill.
- This bill would restrict sex offenders from finding employment 500 feet from a school, daycare, playground, park, bike or walking path, athletic field, athletic facility, or business having a principal purpose of caring for, educating, or entertaining minors. These restrictions may inhibit sex offenders from finding employment, a requirement for leaving a prerelease center. Thus, this may extend the length of stay for sex offenders in prerelease. It is difficult to determine how often this could happen or where.

3. This bill will also require additional staff time to hold public hearings, determine distances, and investigate the areas offenders plan to live and work.
4. The Department of Corrections (DOC) would be able to contract for the creation of a custom ArcServe application that would be accessed by Probation and Parole staff. The application would create buffer zones around the geographical areas mentioned in this bill. When a Probation and Parole officer inputs an address the application will show if that address is within a buffer zone. DOC estimates a cost of \$75,000 per year to create and maintain a custom ArcServe application. A 2.5% annual inflation factor has been applied for FY 2010 and FY 2011.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
Department of Corrections				
<u>Expenditures:</u>				
Operating Expenses	\$75,000	\$75,000	\$76,875	\$78,797
<u>Funding of Expenditures:</u>				
General Fund (01)	\$75,000	\$75,000	\$76,875	\$78,797
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$75,000)	(\$75,000)	(\$76,875)	(\$78,797)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date